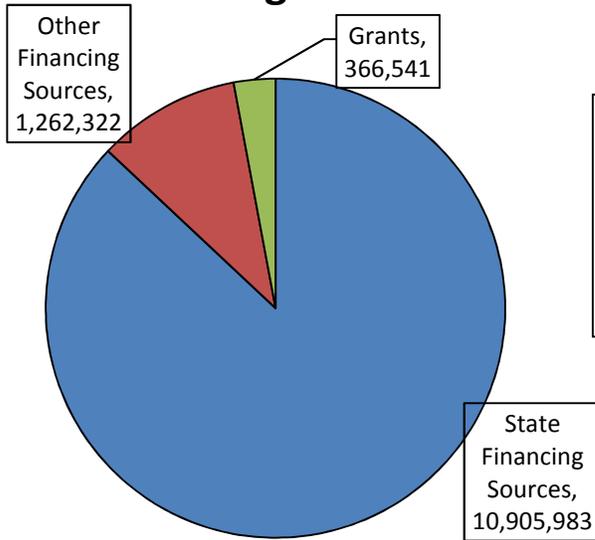


Yolo Superior Court Fiscal Year 2016-2017

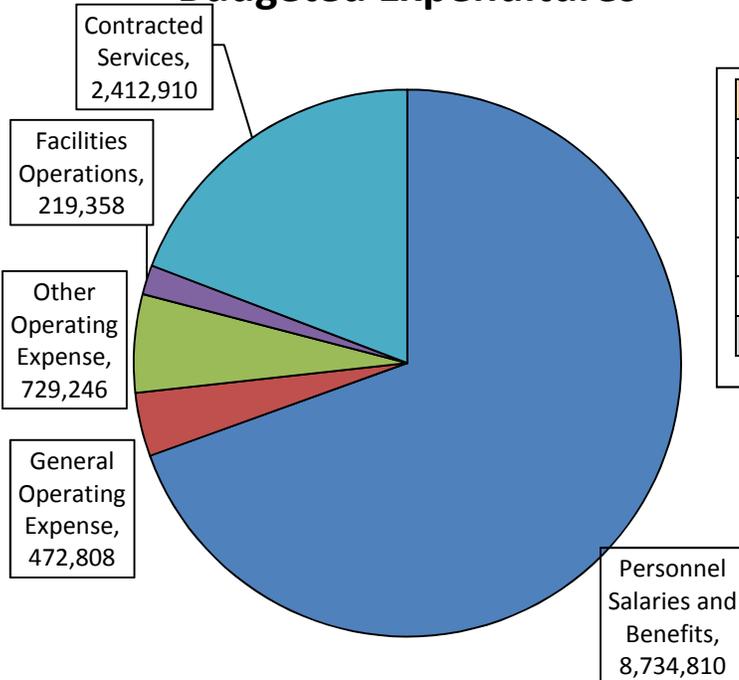
Financing Sources



Financing Sources

State Financing Sources	11,024,695
Other Financing Sources	1,872,176
Grants	366,811
Total Financing Sources	13,263,682

Budgeted Expenditures



Expenditures

Personnel Salaries and Benefits	9,461,113
General Operating Expense	386,850
Other Operating Expense	578,450
Facilities Operations	138,500
Contracted Services	1,942,800
Total Expenditures	12,507,713